

**DEMAND NO. 49
FISHERIES**

C - Economic Services (a) Agriculture and Allied Activities **2405** Fisheries

C - Capital Accounts of Economic Services
(a) Capital Account of Agriculture and Allied Activities **4405** Capital Outlay on Fisheries

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Fisheries

	Revenue	Capital	Total
	Voted	274828	6000
			280828

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION					
M.H.	2405 Fisheries				
	00.001 Direction and Administration				
	44 Head Office Establishment				
	44.00.01 Salaries	-	9283	13002	29312
	44.00.02 Wages	-	4167	4167	2968
	44.00.06 Medical Treatment	-	757	900	848
	44.00.07 Allowances	-	5233	5233	3929
	44.00.08 Leave Travel Concession	-	1	1	1
	44.00.09 Training Expenses	-	1	1	1
	44.00.11 Domestic Travel Expenses	-	500	500	500
	44.00.12 Foreign Travel Expenses	-	1	1	1
	44.00.13 Office Expenses	-	2501	2501	2500
	44.00.16 Printing and Publications	-	1	1	1
	44.00.18 Rent for others	-	1	1	1
	44.00.21 Materials and Supplies	-	2000	2000	2000
	44.00.24 Fuel and Lubricants	-	1	1	1
	44.00.27 Minor Civil and Electric Works	-	10000	10000	-
	44.00.28 Professional Services	-	1	1	1
	44.00.29 Repair and Maintenance	-	1	1	1
	44.00.49 Other Revenue Expenditure	-	500	500	800
Total	44 Head Office Establishment	-	34949	38811	42865
	45 Gangtok District				
	45.00.01 Salaries	-	3521	4040	9979
	45.00.02 Wages	-	635	635	769
	45.00.06 Medical Treatment	-	271	271	303
	45.00.07 Allowances	-	2380	2380	1664
	45.00.11 Domestic Travel Expenses	-	50	50	50
	45.00.13 Office Expenses	-	345	345	345
	45.00.24 Fuel and Lubricants	-	1	1	1
Total	45 Gangtok District	-	7203	7722	13111

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
49 Pakyong				
49.00.01 Salaries	-	1371	2747	6051
49.00.02 Wages	-	257	599	809
49.00.06 Medical Treatment	-	119	119	183
49.00.07 Allowances	-	849	849	917
49.00.11 Domestic Travel Expenses	-	50	50	50
49.00.13 Office Expenses	-	346	346	346
49.00.24 Fuel and Lubricants	-	1	1	1
Total 49 Pakyong	-	2993	4711	8357
61 Fish Feed for Government Farms				
61.00.21 Materials and Supplies	-	2000	2000	2000
Total 61 Fish Feed for Government Farms	-	2000	2000	2000
Total 00.001 Direction and Administration	-	47145	53244	66333
00.101 Inland Fisheries				
70 Trout Fish Seed				
70.00.01 Salaries	-	2853	4553	10961
70.00.02 Wages	-	1207	1207	1041
70.00.06 Medical Treatment	-	228	228	332
70.00.07 Allowances	-	1631	1631	2044
70.00.11 Domestic Travel Expenses	-	50	50	50
70.00.13 Office Expenses	-	346	346	346
70.00.24 Fuel and Lubricants	-	1	1	1
Total 70 Trout Fish Seed	-	6316	8016	14775
71 Carps and Cat Fish Seed Production				
44 Head Office Establishment				
71.44.01 Salaries	-	2875	3246	8247
71.44.02 Wages	-	859	859	818
71.44.06 Medical Treatment	-	222	222	250
71.44.07 Allowances	-	1895	1895	1336
71.44.11 Domestic Travel Expenses	-	50	50	50
71.44.13 Office Expenses	-	346	346	346
71.44.24 Fuel and Lubricants	-	1	1	1
Total 44 Head Office Establishment	-	6248	6619	11048
50 Soreng				
71.50.01 Salaries	-	1446	2919	6711
71.50.02 Wages	-	558	558	1569
71.50.06 Medical Treatment	-	123	123	203
71.50.07 Allowances	-	1205	1205	972
71.50.11 Domestic Travel Expenses	-	50	50	50
71.50.13 Office Expenses	-	346	346	346
71.50.24 Fuel and Lubricants	-	1	1	1
Total 50 Soreng	-	3729	5202	9852
Total 71 Carps and Cat Fish Seed Production	-	9977	11821	20900

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
72 Conservation of Reverine Fisheries				
72.00.01 Salaries	-	2414	4959	7313
72.00.02 Wages	-	396	396	650
72.00.06 Medical Treatment	-	191	191	222
72.00.07 Allowances	-	1571	1571	1061
72.00.11 Domestic Travel Expenses	-	50	50	50
72.00.13 Office Expenses	-	346	346	346
72.00.24 Fuel and Lubricants	-	1	1	1
Total 72 Conservation of Reverine Fisheries	-	4969	7514	9643
73 Fish Species Identification				
73.00.49 Other Revenue Expenditure	-	1000	1000	-
Total 73 Fish Species Identification	-	1000	1000	-
85 Blue Revolution - Integrated Development of Fisheries				
85.00.81 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	-	222924	222924	138175
85.00.82 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (State Share)	-	25000	24500	15000
Total 85 Blue Revolution - Integrated Development of Fisheries	-	247924	247424	153175
86 Mukhya Mantri Matsya Uthpadan Yojana (MMMUY)				
86.00.49 Other Revenue Expenditure	-	7500	7500	10000
Total 86 Mukhya Mantri Matsya Uthpadan Yojana (MMMUY)	-	7500	7500	10000
Total 00.101 Inland Fisheries	-	277686	283275	208493
00.789 Special Component Plan for Scheduled Castes				
85 Blue Revolution - Integrated Development of Fisheries				
85.00.81 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	-	1	1	1
Total 85 Blue Revolution - Integrated Development of Fisheries	-	1	1	1
Total 00.789 Special Component Plan for Scheduled Castes	-	1	1	1
00.796 Tribal Area Sub-plan				
85 Blue Revolution - Integrated Development of Fisheries				
85.00.81 Pradhan Mantri Matsya Sampada Yojana (PMMSY) (Central Share)	-	1	1	1
Total 85 Blue Revolution - Integrated Development of Fisheries	-	1	1	1
Total 00.796 Tribal Area Sub-plan	-	1	1	1
Total 2405 Fisheries	-	324833	336521	274828
Total REVENUE SECTION	-	324833	336521	274828

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
CAPITAL SECTION					
M.H.	4405 Capital Outlay on Fisheries				
	00.001 Direction and Administration				
	44 Head Office Establishment				
	44.00.51 Motor Vehicles	-	5618	5618	3000
	44.00.71 Information, Computer, Telecommunications (ICT) Equipment	-	600	600	-
Total	44 Head Office Establishment	-	6218	6218	3000
	60 Upgradation of Domestic Fish Market at Lal Bazar, Gangtok				
	60.00.72 Buildings and Structures	-	2000	2000	-
Total	60 Upgradation of Domestic Fish Market at Lal Bazar, Gangtok	-	2000	2000	-
	61 External Water Supply for Fish Farm at Makha				
	61.00.60 Other Capital Expenditure	-	375	375	3000
Total	61 External Water Supply for Fish Farm at Makha	-	375	375	3000
Total	00.001 Direction and Administration	-	8593	8593	6000
Total	4405 Capital Outlay on Fisheries	-	8593	8593	6000
Total	CAPITAL SECTION	-	8593	8593	6000
Total	Voted	-	333426	345114	280828